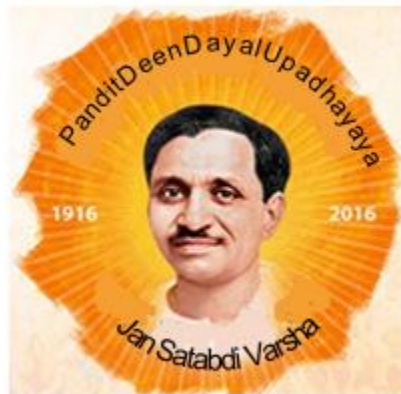




GOVERNMENT OF MANIPUR

**DIRECTORATE OF
MUNICIPAL ADMINISTRATION, HOUSING & URBAN
DEVELOPMENT (MAHUD)
&
TOWN PLANNING DEPARTMENT**



**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2017-18.**

ADMINISTRATIVE REPORT FOR THE YEAR, 2017-18.
DIRECTORATE OF MUNICIPAL ADMINISTRATION, HOUSING & URBAN DEVELOPMENT
(MAHUD)

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Environmental Improvement of Urban Slums (EIUS), Improvement of District Head Quarters and Other Towns (IDHQ), Smart City, Atal Mission Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (SBM), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), Jawaharlal Nehru National Urban Renewal Mission (JnNURM), etc. These Programmes/Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, Nagar Panchayat/STC, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

1. Direction and Administration:

The Directorate of MAHUD, which came into existence from the year 1975-76 has been dealing with planning/implementation of developmental schemes since the 6th Plan period. There are 28 numbers of staff (including Officers) at present out of 36 nos. of sanctioned posts. The list of existing staff is shown below: -

EXISTING POSTS OF DIRECTORATE OF MAHUD.

I. Staff under Directorate of MAHUD:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	Director	1	1
2.	Joint Director	1	1
3.	Asstt. Director	1	1
4.	Head Clerk	1	1
5.	Accountant	1	1
6.	Sub-Inspector of Statistics	1	1
7.	Draughtsman Grade-I	1	1
8.	Steno Grade-II	1	0
9.	U.D.C.	3	1
10.	L.D.C.	6	1
11.	Road Mohorrier	2	2
12.	Driver	2	1
13.	Peon	6	3
14.	Chowkidar	1	1
15.	Sweeper	1	1
Sub Total		29	17

II. Staff Components under SJSRY Scheme:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	District Co-Ordinator	1	1
2.	Research Asstt.	1	1
3.	Steno Grade-II	1	1
4.	Driver	1	0
5.	LDC	1	1
6.	Peon	2	2
Sub Total:		7	6

III. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	1
2.	MMAS Selection Grade	9	0
3.	MMAS Grade - I	7	3
3.	MMAS Grade - II	23	23
4.	MMAS Grade - III	14	12
Sub Total:		54	36

IV. **Grand Total (I+II+III)** **90** **60**

2. Assistance to Local Bodies:

Financial assistance is provided to the urban local bodies and other statutory bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below: -

(a) Urban Local Bodies:

There are 1 (one) Municipal Corporation, 18(eighteen) Municipal Councils, 8 (eight) Nagar Panchayats and 1(one) Small Town Committee in the State for which MAHUD department provides financial assistance for development works and maintenance of their staffs in form of grant-in-aid.

A. Municipal Councils/Corporation (9 numbers):

In the Revised Estimate 2017-18, a sum of Rs.1107.73 lakhs are provided for:
(i) maintenance of staff, establishment of Ward Development Committee offices and
(ii) payment of honorarium to the Mayor, Deputy Mayor, Chairpersons, Vice-Chairpersons, Councilors, elected & nominated Members of Municipal Corporation and Municipal Councils.

Since, Octroi has been abolished; the State Govt. has been giving a sum of Rs.35.00 lakhs per month in the form of grant-in-aid as compensation in lieu of abolition of Octroi to Imphal Municipal Corporation.

A sum of Rs.1104.37 lakhs has been released to IMC & 8 Municipal Council for the above purposed during 2017-18.

B. Newly Upgraded Municipal Councils (15 numbers)/Nagar Panchayats (3 numbers).

In the Revised Estimate 2017-18, a sum of Rs.773.10 lakhs are provided for:

- (i) maintenance of staff, establishment of Ward Development Committee offices of 13 (thirteen) newly upgraded Municipal Councils, 5 (five) Nagar Panchayats;
- (ii) payment of honoraria to the Chairpersons, Vice-Chairpersons, Councilors and elected & nominated Members of 13 (thirteen) newly upgraded Municipal Councils, 5 (five) Nagar Panchayats and
- (iii) staff maintenance of 1(one) Small Town Committee.

A sum of Rs.769.70 lakhs has been released to 15 newly upgraded Municipal Councils and 5 Nagar Panchayats during, 2017-18.

(b) Manipur Urban Development Agency (MUDA):

Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal AntyodayaYojana-National Urban Livelihood Mission (DAY-NULM).

In the Revised Estimate 2017-18, a sum of Rs.30.00 lakhs are provided for its general maintenance as grant-in-aid and it has been released to MUDA.

(c) Shri Shri Govindajee Temple Board & Lainingthou Sanamahi Temple Board:

In the Revised Estimate 2017-18, a sum of Rs.10.00 lakh each is provided (in the budget) for their development works in the form of grant-in-aid and it has been released to Govindajee Temple Board and Lainingthou Sanamahi Temple Board.

3. Projects under JnNURM: Under the National Flagship Programme of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), the following projects are taken up.

(a) Nambul River & Naga Nalla Riverfront Project: The project is implemented by PDA, Manipur and IFCD. The physical progress of the project is 90% and targeted for completion during 2017-18.

(b) Comprehensive Drainage for Imphal City: The project was approved by the Ministry of Urban Development (MoUD), Government of India. During the year, 2017-18, a sum of Rs.256.24 lakhs is earmarked as State matching share and it has been deposited to the implementing Agency i.e. PDA, Manipur.

(c) Solid Waste Management Project at Lamdeng: The 4th and final instalment released by the Ministry of Urban Development, Government of India for an amount of Rs.580.66 lakhs and it has been deposited to the implementing agency during the year under report.

(d) Integrated Water Supply Scheme for Imphal City: A sum of Rs.2426.00 lakhs for implementation of the project released by the Ministry of Urban Development, Govt. of India and it has been deposited to the implementing agency during the year under report.

4. Urban Development:

(a) Improvement of District Headquarters & Other Towns (IDHQ):

The scheme envisages provision for providing adequate infrastructure like drainage, sanitation, road sweeping etc. in the District Headquarters and other towns. A sum of Rs.700.00 lakhs is provided in the R.E., 2017-18 for this purpose and it has been deposited to the implementing agencies viz., PDA, MSPDCL, MUDA and IMC.

(b) State Share for Urban Development Fund:

In the Revised Estimate 2017-18, a sum of Rs.1473.03 lakhs are earmarked for State Matching Share contributions for the Centrally Sponsored Schemes. The Centrally sponsored schemes are JNNURM, AMRUT, DAY-NULM, PMAY-HFA (Urban) 10% Lump Sum scheme, Swachh Bharat Mission etc. Out of which, a sum Rs.1438.92 lakhs were incurred for State Share contribution.

(c) Rehabilitation/Retrofitting of 3(three) Ladies Market:

During the year under report a sum of Rs.2198.21 lakhs is provided in the Budget for retrofitting/reconstruction of earthquake damaged New Market (Nupi Keithel No.2) & Laxmi Market (Nupi Keithel No.3) and renovation of Ima Market (Nupi Keithel No.1) and it has been released to the implementing agency, PWD, Manipur.

(d) Environmental Improvement of Urban Slum:

The improvement of the environment of urban areas is one of the most important activities of Deptt. In the Revised Estimates, 2017-18, a sum of Rs.138.37 lakhs are provided. The said provision was incurred for taking up cleanliness activities in Imphal Municipal Corporation areas, development of open spaces at the western side of Govindjee Temple Complex.

5. Solid Waste Treatment Plant at Lamdeng:

The Solid Waste Treatment Plant at Lamdeng (Waste to Wealth) constructed by the state Govt. will be now upgraded from its present State of "Waste to Compost to "Waste to Compost & Energy" purely on Public Private Partnership (PPP) mode without any further investment from the State Government. The State Government has finalized a private agency (Innovative Eco-Care Pvt. Ltd., Ahmadabad) for the operation, upgradation and maintenance of the plant on PPP mode. The Memorandum of Agreement was signed on 18th August, 2016 and operation of the present Treatment Plant has commenced from December, 2016. The plant has a capacity of treating 100MT of waste per day. Upgradation for energy generation is likely to be completed by the end of March 2018. During the year another report a sum of Rs.580.66 lakhs has been sanctioned by the Govt. being 4th and final installment of Central Share for implementation of Solid Waste Management Project and Lamdeng and deposited with PDA.

6. Deen Dayal Antyodaya Yojana- National Urban Livelihoods Mission (DAY-NULM):

This is a centrally sponsored scheme with a funding pattern of 90:10 between Centre and State to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage-employment opportunities resulting in an appreciable improvement in their livelihoods on a sustainable basis by building strong grassroots level institutions for the poor. The components under the scheme are:

1. Social Mobilization & Institution Development (SM&ID);
2. Employment through Skills Training & Placement (EST&P);
3. Self-Employment Programme;
4. Shelter for Urban Homeless;
5. Support to Urban Street Vendors; and
6. Capacity Building for ULBs.

The scheme is implemented by the Urban Local Bodies through the Manipur Urban Development Agency (MUDA). Under DAY-NULM, about 762 Women Self Help Groups (SHGs) have been formed and being nurtured. Bank loans have been sanctioned to 22 Women SHGs at an interest rate of 7% per annum. 4(four) Area Level Federations has been formed to oversee the functioning and protect the interests of the SHGs. Under the Mission, 4(four) Skill Training Provider (STPs) in Healthcare, Apparel, Chemical and Petrochemical and Tourism & Hospitality Management and Retail have been empaneled for imparting skills training to the urban poor of the state. 193 numbers of trainees are undergoing training. The Project Sanctioning Committee for sanction of Project under Support to Urban Street Vendors approved the proposal for rehabilitation of 278 street vendors of Andro Nagar Panchayat.

7. Smart City:

Imphal has been selected as one of the Smart cities by the Ministry of Housing & Urban Affairs (erstwhile Mo Urban Development) through “Fast Track Round” of Competition. Accordingly, Imphal Smart City Limited has been established and incorporated with the Ministry of Corporate Affairs for successful and smooth implementation of the Mission. The Ministry had already released a sum of Rs.109.00 crore for implementation of Smart City Projects in Imphal.

During the year under report, a sum of Rs.2500.00 lac sanctioned by the Govt. being Central Share as part payment of the Project and deposited to the Bank Account of the SPV (Imphal Smart City).

8. Swachh Bharat Mission:

Under the Swachh Bharat Mission (Urban), 18 towns of Manipur have been declared Open Defecation Free (ODF). The verification of 5 towns had already been completed and the rest will be completing soon. The State is planning to become ODF in all the Urban by 2018. All the 27 (twenty-seven) towns of Manipur will take part in the Swachh Survekshan, 201 (Cleanliness Ranking of cities) in which all the 4041 Indian Towns will be surveyed and ranked in terms of Sanitation & Cleanliness on National, State and Regional basis.

During the year under report, a sum of Rs.159.22 lakhs sanctioned by the Govt. being Central Share for public awareness and IEC activities and another sum of Rs.303.45 lac was also sanctioned by the Govt. being Central Share for implementation of IHHL component under SBM respectively and it has been released to MUDA for disbursement to 27 ULBs.