



GOVERNMENT OF MANIPUR

**DIRECTORATE OF
MUNICIPAL ADMINISTRATION, HOUSING & URBAN
DEVELOPMENT (MAHUD)
&
TOWN PLANNING DEPARTMENT**



**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2020-2021.**

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DIRECTORATE OF MUNICIPAL ADMINISTRATION, HOUSING & URBAN
DEVELOPMENT (MAHUD)

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Environmental Improvement of Urban Slums (EIUS), Improvement of District Head Quarters and Other Towns (IDHQ), Smart City, Atal Mission Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (SBM), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), Jawaharlal Nehru National Urban Renewal Mission (JnNURM), etc. These Programmes/ Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, Nagar Panchayat/STC, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

1. Direction and Administration:

The Directorate of MAHUD, which came into existence from the year 1975-76, has been dealing with planning/implementation of developmental schemes since the 6th Plan period. There are 20 numbers of staff (including Officers) at present out of 35 nos. of sanctioned posts. The list of existing staff is shown below: -

EXISTING POSTS OF DIRECTORATE OF MAHUD.

I. Staff under Directorate of MAHUD:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	Director	1	1
2.	Joint Director	1	1
3.	Asstt. Director	1	1
4.	Head Clerk	1	1
5.	Accountant	1	1
6.	Sub-Inspector of Statistics	1	0
7.	Draughtsman Grade-I	1	1
8.	Steno Grade-II	1	0
9.	U.D.C.	3	1
10.	L.D.C.	6	3
11.	Road Mohorrier	2	1
12.	Driver	1	0
13.	Peon	6	3
14.	Chowkidar	1	1
15.	Sweeper	1	1
Sub Total		28	16

II. Staff Components under SJSRY Scheme:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	District Co-Ordinator	1	1
2.	Research Asstt.	1	0
3.	Steno Grade-II	1	1
4.	Driver	1	1
5.	LDC	1	0
6.	Peon	2	2
	Sub Total:	7	5

III. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	1
2.	MMAS Selection Grade	9	0
3.	MMAS Grade - I	7	3
3.	MMAS Grade - II	23	23
4.	MMAS Grade - III	14	8
	Sub Total:	54	35

Grand Total (I+II+III)

89

56

2. Assistance to Local Bodies:

Financial assistance is provided to the urban local bodies and other statutory bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below: -

(a) Urban Local Bodies:

There are 1 (one) Municipal Corporation, 23(twenty-three) Municipal Councils and 3(three) Nagar Panchayats in the State for which MAHUD Department provides financial assistance for development works and maintenance of their staffs in form of grant-in-aid.

A. 1(one) Municipal Corporation & 8(eight)Municipal Councils:

In the R.E., 2020-2021, a sum of **Rs.1946.06 lakhs** are provided for (i) maintenance of staff, establishment of Ward Development Committee offices. (ii) payment of honorarium to the Mayor, Deputy Mayor, Chairpersons, Vice-Chairpersons, Councilors, elected & nominated Members of 1(one) Municipal Corporation and 8(eight) Municipal Councils. Out of which a sum of **Rs.1945.57 lakhs** have been released to them.

Since, Octroi has been abolished; the State Govt. has been giving a sum of **Rs.35.00 lakhs** per month in the form of grant-in-aid as compensation in lieu of abolition of Octroi to Imphal Municipal Corporation.

B. Newly Upgraded Municipal Councils (15 numbers) and Nagar Panchayats (3 numbers).

In the R.E., 2020-2021, a sum of **Rs.1441.50 lakhs** are provided for (i) maintenance of staff, establishment of Ward Development Committee offices of 15 (fifteen) newly upgraded Municipal Councils and 3 (three) Nagar Panchayats (ii) payment of honoraria to the Chairpersons, Vice-Chairpersons, Councilors and elected & nominated Members of 15 (fifteen) newly upgraded Municipal Councils and 3 (three) Nagar Panchayats. Out of which a sum of **Rs.1834.75 lakhs** have been released to them.

(b) Manipur Urban Development Agency (MUDA):

Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

In the Revised Estimate 2020-2021, a sum of **Rs.81.85lakhs** is provided for its general maintenance as grant-in-aid and it has been released to MUDA.

(c) Shri Shri Govindajee Temple Board & Lainingthou Sanamahi Temple Board:

In the Revised Estimate 2020-2021, a sum of Rs.10.00 lakh each is provided for their development works in the form of grant-in-aid and it has been released to them.

3. Projects under JnNURM: Under the National Flagship Programme of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), the following projects are taken up:

(a) Nambul River Front & Naga Nallah in Imphal: The project is implemented by IFCD, Manipur and PDA, Manipur. The physical progress of the project is **90%** and targeted for completion during 2020-2021.

During the year under report, a sum of Rs.233.40 lakh being 4th & final installment of Central Share has been released to PDA for completion of Naga Nallah project.

(b) Solid Waste Management Project at Lamdeng: The Solid Waste Treatment Plant at Lamdeng (Waste to Wealth) constructed by the state Govt. will be now upgraded from its present State of “Waste to Compost to Waste to Compost & Energy” purely on Public Private Partnership (PPP) mode without any further investment from the State Government. The State Government has finalized a private agency (IEC-TSL Ingenuous Energy LLP-Ahmedabad) for the operation, upgradation and maintenance of the plant on PPP mode. The Memorandum of Agreement was signed. The plant has a capacity of treating 100MT of waste per day.

The trial run of the Waste to Energy Plant having an initial capacity of 1MW is in advanced stage. The whole process is likely to be completed soon.

4. **NLCPR (Cluster-B, Solid Waste Management Project):** Management of Solid Waste on regional basis (Cluster – B) in Manipur comprising of 7(seven) ULBs viz., Thoubal, Lilong Thoubal, Wangjing Lamding, Yairipok & Shikhong Sekmai Municipal Council and Heirok & Andro Nagar Panchayats under NLCPR scheme has been approved by the Ministry of DONER, Government of India with a total project cost of **Rs.1146.10 lakhs** (as per order pace). Funding pattern is 90:10 (Centre: State).

A sum of **Rs.1031.49 lakhs** has been released by the Ministry of DONER, Government of India as Central Share for Civil Work and procurement of Vehicles, Dust Bin, etc. Procurement items were done by the Directorate of MAHUD and PDA, Manipur as the is implementing agency for Civil Works.

5. **Project under 10% Lump Sum Scheme:**

(a) Construction of Tombisana Market: The Ministry of Housing & Urban Affairs, GOI released a sum of **Rs.2413.82 lakhs** up to 2nd installment Central Share for construction of Tombisana Market for rehabilitation of Women Vendors at Khwairamband Bazar and it has been deposited to the Implementing Agency during the last year. Physical progress of the project is 40%. Govt. of India has been requested to release the 3rd & final installment of Central Share for implementation of the project.

(b) Construction/Upgradation of Road: The Ministry of Housing and Urban Affairs, GOI released a sum of **Rs.1448.33 lakhs** being 3rd & final installment of Central Share for implementation of the projects Construction/upgradation of Road at Kumbi, Wangjing and Kwakta Nagar Panchayats and it has been deposited to the implementing Agency PDA, Manipur. Physical progresses of the projects are Kumbi 100%, Wangjing 90% and Kwakta 95% respectively.

(c) Mayang Imphal Water Supply Scheme: The Ministry of Housing & Urban Affairs, GOI released a sum of **Rs.626.16 lakhs** being 4th & final installment of Central Share for completion of the project and it has been deposited to the implementing agency PHED, Manipur. Physical progress of the project is 100%.

6. **Urban Development:**

(a) Improvement of District Headquarters & Other Towns (IDHQ):

The scheme envisages provision for providing adequate infrastructure like drainage, sanitation, construction of Public Toilet Complex, Market Shed, Road Sweeping, etc. in the District Headquarters and other towns. A sum of **Rs.750.00 lakhs** is provided in the R.E., 2020-2021 for these purposes. Out of which a sum of **Rs.288.00 lakhs** have been sanctioned and deposited to the implementing agencies viz., PDA and MUDA, Manipur.

(b) State Share for Urban Development Fund:

In the Revised Estimate 2020-2021, a sum of **Rs.3500.00 lakhs** are earmarked for State Matching Share contributions for the Centrally Sponsored Schemes. The Centrally sponsored schemes are JNNURM, AMRUT, DAY-NULM, PMAY-HFA (Urban) 10% Lump Sum scheme, Swachh Bharat Mission etc. Out of which, a sum **Rs.267.81 lakhs** were incurred for State Share contribution as on date.

(c) Environmental Improvement of Urban (Slum Clearance):

The improvement of the Environment of Urban areas is one of the most important activities of Dept. In the Revised Estimates, 2020-2021, a sum of **Rs.539.82 lakhs** are provided for taking up cleanliness activities in Imphal Municipal Corporation areas and various developmental activities in Urban area in Manipur. Out of which a sum of **Rs.412.65 lakhs** have been sanctioned and deposited to the MUDA and IMC.

(d) Construction of Markets:

Having felt the necessity to reconstruct and enhance some markets to cope with the increasing urbanization, steps were taken up by the State Govt. to reconstruct four all markets at 1) Lamlong, 2) Kongba, 3) Kwakeithel Bazar and 4) Wabagai, the old structure were dismantled and new buildings were constructed under the financial assistance from One Time Special Central Assistance (OTSCA).

During the year under report, a sum of **Rs.1600.00 lakh** was sanctioned by the Govt. and deposited Manipur Police Housing Corporation Ltd. for execution of the works (@Rs.400.00 lakh each per market).

7. **Deendayal Antyodaya Yojana –National Urban Livelihood Mission (DAY-NULM):** Under DAY-NULM, about **2520** women Self Help Groups (SHGs) have been formed, 40 Area level Federations have been formed to oversee the functioning and protect the interests of the SHGs. 1110 SHGs training have been conducted. Under the Mission, 3 (three) Skills Training Providers (STPs) in Apparel, Chemical and Petrochemical and Tourism & Hospitality Management and Retail have been empaneled for imparting skill training to the urban poor of the state. 526 numbers of trainees have been trained; 112 beneficiaries are undergoing training. 176 beneficiaries have been placed under wages employment and 17 beneficiaries are self-employed under the EST&P component of DAY-NULM.

8. **PM-SVANidhi and MUDRA:** Since the launch of the scheme in 1st June, 2010 by the Ministry of Housing and Urban Affairs, we are able to sanction 4715 loans and have disbursed 3799 to street vendors affected by the lockdown due to COVID 19 pandemic under PM-SVANidhi by the Hon'ble Chief Minister, Manipur in 3 phases.

Currently, Manipur ranked no. 1 among Hilly Region and North Eastern States category in PM-SVANidhi for the highest no. of loan disbursed till date. The scheme is valid till March, 2022 and street vendors can avail a loan up to Rs.10,000/- repayable in monthly installments within the tenure of one year.

1262 numbers of regular vendors were also assisted with MUDRA loan.

9. **Smart City Mission:**

The Government of India launched its flagship Smart City Mission (SCM) for comprehensive development of physical, institutional, social and economic infrastructure to meet the increasing demands of the growing urbanization. Imphal city is one of the 100 cities selected for the mission. The funding pattern is 50:50 between Centre and State subject to a maximum of Rs.500 crores as Central Share.

Under the Imphal Smart City mission, implementation of major projects like, Integrated Command & Control Center (ICCC), development of Mall Road, riverfront development of Imphal River, smart solid waste management system, construction of Nongpokthong bridge over Imphal river at the Eastern side of Kangla, app based public bicycle sharing, etc. are under way. Recently, Hon'ble Union Home Minister, Shri Amit Shah had laid the foundation stone of the construction of ICCC building. Till date, projects amounting to about INR 230 Cr. are at various stages of construction and about INR 100 Cr projects, including Multi-level Car Parking, GIS based Property Taxation module, are in the pipeline.

10. **Swachh Bharat Mission (Urban):**

As on date a total of 38,242 nos. of IHHL are constructed out of the mission target of 43,644. Similarly, 263 seats of Public Toilets are constructed. All the 27 ULBs of Manipur are now ODF, and as a next step towards sustainable livelihood Bishnupur & Sugnu Municipal Council are now ODF+ [ODF (Plus)]. The State has been participating in Swachh Survekshan since 2016 with exceptional performance. In the Swachh Survekshan 2020, the following ULBs are awarded as follow:

Sl.	Recognition	Population Category	Name of the ULB
1	The Cleanest Town in NE	Population upto 25,000	Jiribam Municipal Council
2	Best City in Citizen Feedback	25,000 – 50,000 Population	Kakching Municipal Council

The State has a Municipal Solid Waste Treatment Plant at Lamdeng. The Waste to Compost unit is fully functional (since November, 2016). A tri-partite Concession Agreement has been signed amongst MAHUD, Power Department and IEC- TSL Ingenious Energy LLP, Ahmedabad on 18th August, 2016 for up-gradation of the existing plant to “**Waste to Energy Plant**” and the Plant became operational in December, 2016. The plant will start producing electricity at the end of March 2020.

11. **Pradhan Mantri Awas Yojana –Housing For All (Urban):**

The Pradhan Mantri Awas Yojana (Urban), Housing for All Mission was launched on 25th June 2015 which intends to provide housing for all in Urban Areas by March 2022. So far, the Ministry has sanctioned for a total of 42,651 number of houses in 27 towns. And another 7,906 additional beneficiaries of 10 towns was approved by Ministry in 51st CSMC Meeting of PMAY(U) held on 07.08.2020. Till now, a total of 3276 (7.6%) houses are in completed stage and another 29,430 (69%) houses are in different stages of construction and so far, a total of Rs. 20,977.8 Lakhs (89.62%) out of Rs. 23,405.4 Lakhs has been sanctioned and released to beneficiaries of the 27 towns of Manipur through PFMS.

Ministry of Housing and Urban Affairs (MoHUA), Government of India had instituted Annual Awards for excellence in implementation of PMAY(U) in 2019. The award distribution ceremony was held on 01.01.2021 where **Thoubal Municipal Council** bags the “**Best Performing Municipal Council (NER & Hilly States Category)**”. And among 88 beneficiaries selected from 30 State/UTs, three beneficiaries (1 from each town) from **Heirolk, Sikhong Sekmai and Thongkhong Laxmi Bazar** towns received awards under the “**Best House Construction**” Category for the State.

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TOWN PLANNING DEPARTMENT

INTRODUCTION

The Town Planning Department Manipur was established in the year 1965-66 to act as an advisory body on the proper and judicious use of land and also to carry out statutory functions as laid down in the Manipur Town & Country Planning Act, 1975 and Imphal Municipality Building Bye-Laws, 1969. Further the functions and responsibilities of the Town Planning Department under the umbrella of MAHUD have been specified by Government order No. 2/14/86/-LSG(MUC) dated 6.11.1987. Town Planning Department has been given the task of the preparation of regional plans, sub-regional plans, Area plan, preparation of guidelines for development of urban areas and functions specified under the Manipur Town & Country Planning Act, 1975. The Department was designated by the State Government as Nodal Department/ Mission Directorate for Atal Mission for Rejuvenation & Urban Transformation (AMRUT). As on 1st January 2021, there are 67 posts (19 Gazetted and 48 Non-Gazetted) in the Department, out of this the existing staff strength of the Department is 19 employees (6 Gazetted and 13 Non-Gazetted).

ACHIEVEMENTS DURING 2020-21

During the year the priorities set by the Department was to co-ordinate with the State Government, Imphal Municipal Council, other ULBs, various line Departments and Consultant in implementation of projects under Atal Mission for Rejuvenation & Urban Transformation (AMRUT) and its Sub-Missions.

AMRUT

A: Projects:

Only Imphal city is covered under the Scheme. Projects under Water Supply (laying of pipes), amounting to 97.50% of the total State Annual Action Plan (SAAP) is taken up, while projects under Parks (2.5%) is being taken up under AMRUT. The total SAAP Size is Rs. 180.31 crores. Of this, the Central Share is Rs. 162.23 crores and State share is Rs. 18.03 crores. The total approved cost of Water Supply project is Rs. 175.81 crores and that of Parks is Rs. 4.50 crores. The project-wise physical status as on 31.12.2020 is as below:

- 356 Kms length of pipes are laid under AMRUT (100% achievement).
- Out of a gap of 35,671 tap connections at the beginning of Mission, 28,947 tap connections have been provided through AMRUT till date. About 500 pre-paid Water Meters are installed under this Mission as Pilot.
- The Parks projects viz., Improvement of (i) BT Park and (ii) Indira Park are 95% completed.

- Work Order has been issued for 25 parks out of 28 ward level parks and works are in good progress. The ward level parks envisage provision of a healthy open green space and open-air gym equipment.

The Financial status of AMRUT projects as on 31.12.2020 is as below:

- Out of Rs. 96.20 crores released as 1st and 2nd instalment of Central Assistance, Rs. 96.08 has been utilized (99.87%) and Utilization Certificate was submitted to the Ministry of Housing & Urban Affairs, Government of India.
- Rs. 66.07 crores were released as 3rd and final install installment of Central Assistance during the year 2020-21. This amount is currently in State account and expected to be transferred to the account of State Mission Directorate soon.
- UC for State Share, amounting to Rs. 28.83 crores have also been submitted.

B: Sub-Schemes under AMRUT

(i) Local Area Plan (LAP) & Town Planning Scheme (TPS):

Imphal is one of the 25 selected cities for formulation of LAP and TPS. Government of India has appointed CEPT, Ahmedabad as the Anchor Institute to handhold Manipur in formulation of LAP and TPS. The AI has submitted Draft Request for Proposal (RfP) for engagement of Survey Consultant and Planning Consultant. The same have been approved and is currently, in the process for floating RfPs.

(ii) GIS Based Master Plan:

The Government of Manipur had engaged School of Planning & Architecture, Bhopal for preparation of GIS based Master Plan of Imphal city for the Horizon Year 2041. Ground verification of 1,77,957 structures in the Greater Imphal area covering 770 maps is completed. Vetted maps are submitted to National Remote Sensing Centre (NRSC), Hyderabad for preparation of Base map for Imphal city.

(iv) E-Municipality as A Service (E-MAAS):

(a) Online Building Plan System (OBPS):

OBPS has to be introduced in all the ULBs under 'Ease of Doing Business' and E-Municipality as a Service (E-MAAS). In this regard, the Ministry has approved the engagement of e-Governments Foundation, Bangalore to provide the necessary software and Capacity Building to the stakeholders. Online Building Permission System (OBPS) will be implemented in all the 27 towns of Manipur by 31.03.2021. Customization of software is in process in co-ordination with NIC Manipur, e-Governments Foundation and National Institute of Urban Affairs (NIUA).

(b) Online Municipal Services:

The Online Municipal Services under E-MAAS has to be introduced in all the municipalities by 31.03.2021. The Ministry will provide funding support for implementation of the Online Municipal Services for the first year and from second year onwards, the State Government has to fund from its own resources.

List of municipal services prepared in consultation with all the 27 urban local bodies of Manipur to be made online using Service Plus platform of NIC are (1) Registration of Birth & death, (2) Registration of Shops & Establishment and collection of fee (3) Levy of property tax, (4) Booking & payment for desludging tanks, (5) Online registration & payment for door to door collection of municipal solid waste, (6) Booking for hoarding & advertisements, (7) Registration of e-Rickshaws and (8) Levy of water tax.

BUILDING PLAN

During the period under report, Town Planning Department had examined 235 numbers of Building Plans with Imphal Municipal Corporation area, referred by the Imphal Municipal Corporation.

TARGETS FOR THE YEAR 2021-22

During the year 2021-22, the Town Planning Department, Manipur proposes to take up to following works:

AMRUT & ITS SUB-MISSIONS:

The AMRUT mission is likely to continue up to March 2022. As the State Mission Directorate for AMRUT, Town Planning Department will monitor the progress of the Mission and ensure that online Quarterly Progress Reports are submitted. Based on the progress of the work and implementation of Reforms agenda under AMRUT, the Department will co-ordinate in submission of UCs and other documents to the Ministry.

The Department will co-ordinate with SPA, Bhopal during preparation of GIS-Based Master Plan for Imphal for the horizon year 2041, which is in progress and is likely for completion by 2022.

The Department will also monitor the progress and liaise with the State Government and CEPT, Ahmedabad in formulation of LAP and TP scheme.

The Department will monitor the implementation of OBPS and Online Municipal Services under E-MAAS in all the 27 towns of Manipur.

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