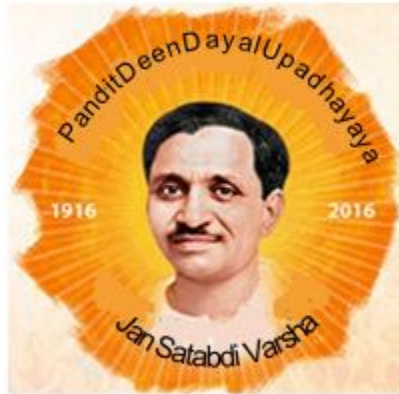




**GOVERNMENT OF MANIPUR
DIRECTORATE OF
MUNICIPAL ADMINISTRATION, HOUSING & URBAN DEVELOPMENT (MAHUD)**



**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2021-2022.**

ADMINISTRATIVE REPORT FOR THE YEAR, 2021-2022.
DIRECTORATE OF MUNICIPAL ADMINISTRATION, HOUSING & URBAN
DEVELOPMENT (MAHUD)

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Environmental Improvement of Urban Slums (EIUS), Improvement of District Head Quarters and Other Towns (IDHQ), Smart City, Atal Mission Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (SBM), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), Jawaharlal Nehru National Urban Renewal Mission (JnNURM), etc. These Programmes/ Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, Nagar Panchayat/STC, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

- 1. Direction and Administration:** The Directorate of MAHUD, which came into existence from the year 1975-76, has been dealing with planning/implementation of developmental schemes since the 6th Plan period. There are 20 numbers of staff (including Officers) at present out of 35 nos. of sanctioned posts. The list of existing staff is shown below:

EXISTING POSTS OF DIRECTORATE OF MAHUD.

I. Staff under Directorate of MAHUD:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	Director	1	1
2.	Joint Director	1	1
3.	Asstt. Director	1	1
4.	Head Clerk	1	1
5.	Accountant	1	1
6.	Sub-Inspector of Statistics	1	0
7.	Draughtsman Grade-I	1	1
8.	Steno Grade-II	1	0
9.	U.D.C.	3	1
10.	L.D.C.	6	3
11.	Road Mohorrier	2	1
12.	Driver	1	0
13.	Peon	6	3
14.	Chowkidar	1	1
15.	Sweeper	1	1
16.	Town Planning Specialist	1	1
17.	Social Development Specialist	1	1
18.	IEC/Knowledge Management	1	1

19.	MIS Specialist	8	8
20.	Municipal Civil Engineer	5	5
Sub Total		44	32

II. Staff Components under SJSRY Scheme:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	District Co-Ordinator	1	1
2.	Research Asstt.	1	0
3.	Steno Grade-II	1	1
4.	Driver	1	1
5.	LDC	1	0
6.	Peon	2	2
Sub Total:		7	5

III. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	1
2.	MMAS Selection Grade	9	0
3.	MMAS Grade - I	7	3
3.	MMAS Grade - II	23	23
4.	MMAS Grade - III	14	8
Sub Total:		54	35

Grand Total (I+II+III) 100 72

2. **Assistance to Local Bodies:** Financial assistance is provided to the urban local bodies and other statutory bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below:

- (a) **Urban Local Bodies:** There are 1 (one) Municipal Corporation, 27(twenty-seven) Municipal Councils in the State for which MAHUD Department provides financial assistance for development works and maintenance of their staffs in form of grant-in-aid.

A. 1(one) Municipal Corporation & 8(eight)Municipal Councils: In the Revised Estimate, 2021-2022, a sum of **Rs.2417.96 lakhs** are provided for (i) maintenance of staff, establishment of Ward Development Committee offices. (ii) payment of honorarium to the Mayor, Deputy Mayor, Chairpersons, Vice-Chairpersons, Councilors, elected & nominated Members of 1(one) Municipal Corporation and 8(eight) Municipal Councils. Out of which a sum of **Rs.1248.59 lakhs** have been released to them.

Since, Octroi has been abolished; the State Govt. has been giving a sum of **Rs.35.00 lakhs** per month in the form of grant-in-aid as compensation in lieu of abolition of Octroi to Imphal Municipal Corporation.

B. Newly Upgraded Municipal Councils (18 eighteen) Municipal Councils:

In the Revised Estimate, 2021-2022, a sum of **Rs.1379.98 lakhs** are provided for (i) maintenance of staff, establishment of Ward Development Committee offices of 18(eighteen) newly upgraded Municipal Councils (ii) payment of honorarium to the Chairpersons, Vice-Chairpersons, Councilors and elected & nominated Members of 18(eighteen) newly upgraded Municipal Councils. Out of which a sum of **Rs.97.04 lakhs** have been released to them.

(b) Manipur Urban Development Agency (MUDA):

Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

In the Revised Estimate 2021-2022, a sum of **Rs.81.85 lakhs** are provided for its general maintenance as grant-in-aid and it has been released to MUDA.

(c) Shri Shri Govindajee Temple Board & Lainingthou Sanamahi Temple Board:

In the Revised Estimate 2021-2022, a sum of Rs.10.00 lakh each is provided for their development works in the form of grant-in-aid.

A sum of Rs.10.00 lakh has been sanctioned by the Government for Development works of Lainingthou Sanamahi Temple Board and it has been released to them.

3. Projects under JnNURM: Under the National Flagship Programme of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), the following projects are taken up:

(a) Solid Waste Management Project at Lamdeng: The Solid Waste Treatment Plant at Lamdeng (Waste to Wealth) constructed by the state Govt. will be now upgraded from its present State of "Waste to Compost to Waste to Compost & Energy" purely on Public Private Partnership (PPP) mode without any further investment from the State Government. The State Government has finalized a private agency (IEC-TSL Ingenuous Energy LLP-Ahmedabad) for the operation, upgradation and maintenance of the plant on PPP mode. The Memorandum of Agreement was signed. The plant has a capacity of treating 100MT of waste per day.

The trial run of the Waste to Energy Plant having an initial capacity of 1MW is in advanced stage. The whole process is likely to be completed soon.

4. **NLCPR (Cluster-B, Solid Waste Management Project):** Management of Solid Waste on regional basis (Cluster – B) in Manipur comprising of 7(seven) ULBs viz., Thoubal, Lilong Thoubal, Wangjing Lamding, Yairipok & Shikhong Sekmai Municipal Council and Heirok & Andro Nagar Panchayats under NLCPR scheme has been approved by the Ministry of DONER, Government of India with a total project cost of **Rs.1146.10 lakhs** (as per order pace). Funding pattern is 90:10 (Centre: State).

A sum of **Rs.1031.49 lakhs** has been released by the Ministry of DONER, Government of India as Central Share for Civil Work and procurement of Vehicles, Dust Bin, etc. Procurement items were done by the Directorate of MAHUD and PDA, Manipur as the is implementing agency for Civil Works.

5. **Project under 10% Lump Sum Scheme:**

(a) **Construction of Tombisana Market:** The Ministry of Housing & Urban Affairs, GOI released a sum of **Rs.2413.82 lakhs** up to 2nd installment Central Share for construction of Tombisana Market for rehabilitation of Women Vendors at Khwairamband Bazar and it has been deposited to the Implementing Agency during the last year. Physical progress of the project is 40%. Govt. of India has been requested to release the 3rd & final installment of Central Share for implementation of the project.

(b) **Construction/Upgradation of Road:** The Ministry of Housing and Urban Affairs, GOI released a sum of **Rs.4827.70 lakhs** up to 3rd & final installment of Central Share for implementation of the project's Construction/upgradation of Road at Kumbi, Kwakta and Wangjing Nagar Panchayats and it has been deposited to the implementing Agency PDA, Manipur. The works has been completed.

(c) **Mayang Imphal Water Supply Scheme:** The Ministry of Housing & Urban Affairs, GOI released a sum of **Rs.2087.29 lakhs** up to 4th & final installment of Central Share for this project. The work was completed and inaugurated on 15.03.2021.

6. **Urban Development:**

(a) **Improvement of District Headquarters & Other Towns (IDHQ):** The scheme envisages provision for providing adequate infrastructure like drainage, sanitation, construction of Public Toilet Complex, Market Shed, Road Sweeping, etc. in the District Headquarters and other towns. A sum of **Rs.750.00 lakhs** is provided in the Revised Estimate, 2021-2022 for these purposes and it shall be deposited to the implementing agencies viz., PDA and MUDA, Manipur.

(c) **State Share for Urban Development Fund:** In the Revised Estimate 2021-2022, a sum of **Rs.490.89 lakhs** are earmarked for State Matching Share contributions for the Centrally Sponsored Schemes. The Centrally sponsored schemes are JNNURM, AMRUT, DAY-NULM, PMAY-HFA (Urban) 10% Lump Sum scheme, Swachh Bharat Mission etc. Out of which, a sum **Rs.490.89 lakhs** were incurred for State Share contribution.

(d) **Environmental Improvement of Urban (Slum Clearance):** The improvement of the Environment of Urban areas is one of the most important activities of Dept. In the Revised Estimates, 2021-2022, a sum of **Rs.539.82 lakhs** are provided for taking up cleanliness activities in Imphal Municipal Corporation areas. Out of which a sum of **Rs.537.22 lakhs** have been sanctioned and deposited to the MUDA and IMC.

(e) Construction of Markets: Having felt the necessity to reconstruct and enhance some markets to cope with the increasing urbanization, steps were taken up by the State Govt. to reconstruct four all markets at 1) Lamlong, 2) Kongba, 3) Kwakeithel Bazar and 4) Wabagai, the old structure were dismantled and new buildings were constructed under the financial assistance from One Time Special Central Assistance (OTSCA).

During the year under report, a sum of **Rs.588.68 lakh** was sanctioned by the Govt. and deposited Manipur Police Housing Corporation Ltd. for execution of the works for Market Shed at Wabagai and Kongba.

7. Deendayal Antyodaya Yojana–National Urban Livelihood Mission (DAY-NULM): Under DAY-NULM, about **2964** women Self Help Groups (SHGs) have been formed, 54 Area level Federations have been formed to oversee the functioning and protect the interests of the SHGs. 1110 SHGs training have been conducted. Under the Mission, 8(eight) Skills Training Providers (STPs) in Apparel, Chemical and Petrochemical, IT & ITES, Food Processing Capital Goods Electronic Construction and Tourism & Hospitality Management and Retail have been empaneled for imparting skill training to the urban poor of the state. 990 numbers of trainees have been trained; 2101 beneficiaries are undergoing training. 290 beneficiaries have been placed under wages employment and 118 beneficiaries are self-employed under the EST&P component of DAY-NULM.

8. PM-SVANidhi and MUDRA: Since the launch of the scheme in 1st June, 2010 by the Ministry of Housing and Urban Affairs, we are able to sanction 4715 loans and have disbursed 3799 to street vendors affected by the lockdown due to COVID 19 pandemic under PM-SVANidhi by the Hon'ble Chief Minister, Manipur in 3 phases. Till date 8821 loans has been sanctioned and 8570 disbursed.

Currently, Manipur ranked no. 2 among Hilly Region and North Eastern States category in PM-SVANidhi for the highest no. of loan disbursed till date. The scheme is valid till March, 2022 and street vendors can avail a loan up to **Rs.10,000/-** repayable in monthly installments within the tenure of one year.

1262 numbers of regular vendors were also assisted with MUDRA loan.

9. Smart City Mission: The Government of India launched its flagship Smart City Mission (SCM) for comprehensive development of physical, institutional, social and economic infrastructure to meet the increasing demands of the growing urbanization. Imphal city is one of the 100 cities selected for the mission. The funding pattern is 50:50 between Centre and State subject to a maximum of Rs.500 crores as Central Share.

Under the Imphal Smart City mission, implementation of major projects like, Integrated Command & Control Center (ICCC), development of Mall Road, riverfront development of Imphal River, smart solid waste management system, construction of Nongpokthong bridge over Imphal river at the Eastern side of Kangla, app based public bicycle sharing, etc. are under way. Recently, Hon'ble Union Home Minister, Shri Amit Shah had laid the foundation stone of the construction of ICCC building. Till date, projects amounting to about INR 230 Cr. are at various stages of construction and about INR 100 Cr projects, including Multi-level Car Parking, GIS based Property Taxation module, are in the pipeline.

10. Swachh Bharat Mission (Urban): As on date a total of 38,197 nos. of IHHL are constructed out of the mission target of 43,644. There are 5447 pending IHHL for the State to

achieve the Mission target 510 seats of CT/PT have been constructed till date concerned ULBs shall complete renovation/repairing of 27 Public Toilet (including upgrading to aspirational toilet) by 25.03.2022. All the 27 ULBs of Manipur are now ODF and as a next step towards sustainable livelihood Jiribam, Ningthoukhong and Imphal Municipal Corporation are now ODF + [ODF(Plus)]. In the Swachh Survekshan 2021, the following ULBs are awarded as follows:

Sl.	Recognition	Population Category	Name of the ULB
1	North East Zone cleanest City No.1.	Population upto 25,000	Jiribam Municipal Council
2	Best City in Citizen Feedback in North Zone	Population upto 50,000	Kakching Municipal Council

The State has a Municipal Solid Waste Treatment Plant at Lamdeng. The Waste to Compost unit is fully functional (since November, 2016). A tri-partite Concession Agreement has been signed amongst MAHUD, Power Department and IEC- TSL Ingenious Energy LLP, Ahmedabad on 18th August, 2016 for up-gradation of the existing plant to **“Waste to Energy Plant”** and the Plant became operational in December, 2016. The plant will start producing electricity at the end of March 2020.

11. Pradhan Mantri Awas Yojana –Housing For All (Urban): The Pradhan Mantri Awas Yojana (Urban), Housing for All Mission was launched on 25th June 2015 which intends to provide housing for all in Urban Areas by March 2022. So far, the Ministry has sanctioned for a total of 55,804 number of houses in 27 towns. Till now, a total of 4,236 (7.04%) houses are in completed stage and another 33,065 (55%) houses are in different stages of construction and so far, a total of Rs.250,60.20 lakhs (88.21%) out of Rs.28,408,20 lakhs have been sanctioned and released to beneficiaries of the 27 towns of Manipur through PFMS.

Ministry of Housing and Urban Affairs (MoHUA), Government of India had instituted Annual Awards for excellence in implementation of PMAY(U) in 2019. The award distribution ceremony was held on 01.01.2021 where **Thoubal Municipal Council** bags the **“Best Performing Municipal Council (NER & Hilly States Category)”**. And among 88 beneficiaries selected from 30 State/UTs, three beneficiaries (1 from each town) from **Heirok, Siphong Sekmai and Thongkhong Laxmi Bazar** towns received awards under the **“Best House Construction”** Category for the State.