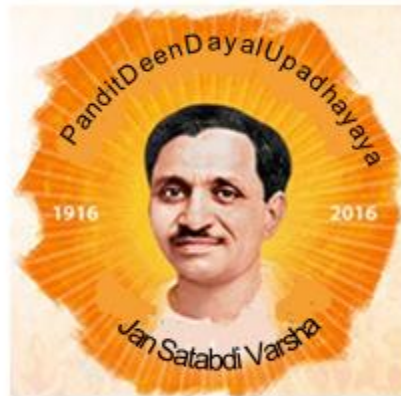




**GOVERNMENT OF MANIPUR  
DIRECTORATE OF MUNICIPAL ADMINISTRATION,  
HOUSING & URBAN DEVELOPMENT (MAHUD)**



**ANNUAL ADMINISTRATIVE REPORT  
FOR THE YEAR, 2022-2023.**

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**DIRECTORATE OF MUNICIPAL ADMINISTRATION,**  
**HOUSING & URBAN DEVELOPMENT (MAHUD)**

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Environmental Improvement of Urban Slums (EIUS), Improvement of District Head Quarters and Other Towns (IDHQ), Smart City, Atal Mission Rejuvenation and Urban Transformation (AMRUT), Swachh Bharat Mission (SBM), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), Jawaharlal Nehru National Urban Renewal Mission (JnNURM), etc. These Programmes/Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, Nagar Panchayat/STC, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

**1. Direction and Administration:** The Directorate of MAHUD, which came into existence from the year 1975-76, has been dealing with planning/implementation of developmental schemes since the 6<sup>th</sup> Plan period. There are 78 numbers of staff (including Officers) at present out of 122 nos. of sanctioned posts. The list of existing staff is shown below:

**EXISTING POSTS OF DIRECTORATE OF MAHUD.**

**I. Staff under Directorate of MAHUD:**

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	Director	1	1
2.	Joint Director	1	1
3.	Asst. Director	1	1
4.	Head Clerk	1	0
5.	Town Planning Specialist	1	1
6.	Social Development Specialist	1	1
7.	IEC/Knowledge Management Specialist	1	1
8.	MIS Specialist	8	8
9.	Municipal Civil Engineer	5	5
10.	Accountant	1	1
11.	Draughtsman Grade-I	1	0
12.	Computer Operator	2	2
13.	Section Officer Grade-I	1	1
14.	U.D.C.	3	3
15.	L.D.C.	6	2
16.	Road Mohorrier	2	1
17.	Driver	1	0
18.	Peon	4	4
19.	Chowkidar	1	1
20.	Sweeper	1	1
<b>Sub Total</b>		<b>43</b>	<b>35</b>

## II. Staff Components under SJSRY Scheme:

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	District Co-Ordinator	1	1
2.	Research Asst.	1	1
3.	A.E-cum-Project Officer	1	1
4.	Steno Grade-II	1	1
5.	Driver	1	1
6.	LDC	1	0
7.	Peon	2	2
Sub Total:		8	7

## III. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	0
2.	MMAS Selection Grade	8	0
3.	MMAS Grade -I	15	3
4.	MMAS Grade -II	23	23
5.	MMAS Grade -III	25	9
Sub Total:		72	36

**Grand Total (I+II+III)                      123                      78**

**2. Assistance to Local Bodies:** Financial assistance is provided to the Urban Local Bodies and other Statutory Bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below:

**(a) Urban Local Bodies:** There are 1 (one) Municipal Corporation and 26(twenty-six) Municipal Councils in the State for which MAHUD Department provides financial assistance for development works and maintenance of their staffs in form of grant-in-aid.

**A. 1(one) Municipal Corporation & 8 (eight)Municipal Councils:** In the Budget Estimate, 2022-2023, a sum of **Rs.1000.00 lakhs** are allocated for (i) maintenance of staff, establishment of Ward Development Committee offices. (ii) payment of honorarium to the Mayor, Deputy Mayor, Chairpersons, Vice-Chairpersons, Councilors, elected & nominated Members of 1(one) Municipal Corporation and 8(eight) Municipal Councils. Out of which a sum of **Rs.6,65,82,398/- only** have been sanctioned so far.

Since, Octroi has been abolished; the State Govt. has been giving a sum of **Rs.35.00 lakhs** per month in the form of grant-in-aid as compensation in lieu of abolition of Octroi to Imphal Municipal Corporation.

**B. Newly Upgraded (18 eighteen) Municipal Councils:** In the Budget Estimate, 2022-2023, a sum of **Rs.400.00 lakhs** are allocated for (i) maintenance of staff, establishment of Ward Development Committee offices of 18(eighteen) newly upgraded Municipal Councils (ii) payment of honorarium to the Chairpersons, Vice-Chairpersons, Councilors and elected & nominated Members of 18(eighteen) newly upgraded Municipal Councils. Out of which a sum of **Rs.1,69,38,267 lakhs** have been sanctioned so far.

**(b) Manipur Urban Development Agency (MUDA):** Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

In the Budget Estimate 2022-2023, a sum of **Rs.5.00 lakh** is allocated for its general maintenance as grant-in-aid.

**(c) Shree Shree Govindajee Temple Board & Lainingthou Sanamahi Temple Board:** In the Budget Estimate 2022-2023, a sum of Rs.10.00 lakh and Rs.30.00 lakh is allocated for their development works for Lainingthou Sanamahi Temple Board and Shree Shree Govindajee Temple Board respectively in the form of grant-in-aid.

3. **Projects under JnNURM:** Under the National Flagship Programme of Jawaharlal Nehru National Urban Renewal Mission (JnNURM), the following projects are taken up:

**(a) Solid Waste Management Project at Lamdeng:** The Solid Waste Treatment Plant at Lamdeng (Waste to Wealth) constructed by the state Govt. is upgraded from its present State of "Waste to Compost to Waste to Compost & Energy" purely on Public Private Partnership (PPP) mode without any further investment from the State Government. The State Government has finalized a private agency (IEC-TSL Ingenious Energy LLP-Ahmedabad) for the operation, upgradation and maintenance of the plant on PPP mode. The Memorandum of Agreement was signed. The plant has a capacity of treating 100MT of waste per day.

The Waste to Compost unit is fully functional (since November, 2016). A tri-partite Concession Agreement has been signed amongst MAHUD, Power Department and IEC- TSL Ingenious Energy LLP, Ahmedabad on 18<sup>th</sup> August, 2016 for up-gradation of the existing plant to **"Waste to Energy Plant"** and the waste to compost Plant became operational in December, 2016. All 3(three) trial run of the Waste to Energy Plant has completed successfully. The plant will start producing electricity at the end of August 2022.

4. **NLCPR (Cluster-B, Solid Waste Management Project):** Management of Solid Waste on regional basis (Cluster-B) in Manipur comprising of 7(seven) ULBs viz., Thoubal, Lilong Thoubal, Wangjing Lamding, Yairipok Heirok, Andro & Shikhong Sekmai Municipal Councils under NLCPR scheme has been approved by the Ministry of DONER, Government of India with a total project cost of **Rs.1146.10 lakhs** (as per order pace). Funding pattern is 90:10 (Centre: State).

A sum of **Rs.1031.49 lakhs** has been released by the Ministry of DONER, Government of India as Central Share for Civil Work and procurement of Vehicles, Dust Bin, etc. Procurement items were done by the Directorate of MAHUD and PDA, Manipur as the implementing agency for Civil Works.

5. **Project under 10% Lump Sum Scheme:**

**(a) Construction of Tombisana Market:** The Ministry of Housing & Urban Affairs, GOI released a sum of **Rs.2413.82 lakh** upto 2<sup>nd</sup> installment Central Share for construction of Tombisana Market for rehabilitation of Women Vendors at Khwairamband Bazar and deposited to the Implementing Agency. Physical progress of the project is 70%. State Government is yet to release a sum of **Rs.1178.82 lakh** as State Share and Gap fund for balance of 1<sup>st</sup> & 2<sup>nd</sup> instalment and 3<sup>rd</sup> instalment. Government of India has been requested to release the 3<sup>rd</sup> & final installment of Central Share amounting to **Rs.1206.90 lakh** for implementation of the project.

- (b) **Construction/Upgradation of Road at Kumbi NP:** Total project cost of construction/upgradation of Road at Kumbi Nagar Panchayat is Rs.1599.37 lakh. The total Central Share amounting to Rs.1439.43 lakh has been sanctioned. An amount of Rs.87.86 lakh for deduction at source by Government in the 1<sup>st</sup> instalment of Central & State Share and balance of Gap fund is yet to be released.

Budget Estimate 2022-23 has allocated a sum of Rs.93.13 lakh.

6. **Urban Development:**

- (a) **Improvement of District Headquarters & Other Towns (IDHQ):** The scheme envisages provision for providing adequate infrastructure like drainage, sanitation, construction of Public Toilet Complex, Market Shed, Road Sweeping, etc. in the District Headquarters and other towns. A sum of **Rs.750.00 lakhs** is allocated in the Budget Estimate, 2022-2023 for these purposes and it shall be deposited to the implementing agency MUDA, Manipur.
- (b) **Environmental Improvement of Urban (Slum Clearance):** The improvement of the Environment of Urban areas is one of the most important activities of Department. In the Budget Estimates, 2022-2023, a sum of **Rs.300.00 lakh** is allocated for taking up cleanliness activities in Imphal Municipal Corporation areas. Out of which a sum of **Rs.293.30 lakh** have been sanctioned and reimbursed to MUDA for the expenditure incurred on road sweeping to NGOs and 100 days scheme.
- (c) **Construction of Markets:** Having felt the necessity to reconstruct and enhance some markets to cope with the increasing urbanization, steps were taken up by the State Govt. to reconstruct four all markets at 1) Lamlong, 2) Kongba, 3) Kwakeithel Bazar and 4) Wabagai, the old structure were dismantled and new buildings were constructed under the financial assistance from One Time Special Central Assistance (OTSCA). Physical progress of Lamlong, Kongba and Wabagai is 90% and 50% for Kwakeithel Market.

A sum of **Rs.2188.68 lakh** was sanctioned by the Govt. and deposited Manipur Police Housing Corporation Ltd. for execution of the works.

7. **Deendayal Antyodaya Yojana–National Urban Livelihood Mission (DAY-NULM):**

Under DAY-NULM, 3,227 women Self Help Groups (SHGs) with different trades namely Handloom, Handicraft, Pottery, Weaving, Solid Waste Management, etc. have been formed, 63 Area Level Federations have been formed to oversee the functioning and protect the interests of the SHGs. 1112 SHGs training have been conducted. City Livelihoods Centre at Kakching and Jiribam has been inaugurated. Under the Mission, 8(eight) Skill Training Providers (STPs) in Apparel, Chemical and Petrochemical, IT & ITES, Food Processing, Capital Goods, Electronics, Construction and Tourism & Hospitality Management and Retail have been empaneled for imparting skill training to the urban poor of the state. 6,701 numbers of trainees have been trained so far, out of which 953 candidates are placed under wage employment and 2,212 are self-employed under the sub component of Employment through Skill Training & Placement (EST&P).

1<sup>st</sup> instalment Central Share of Rs.6,25,00,000/- has been sanctioned in 25<sup>th</sup> November, 2022 by the Ministry of Housing & Urban Affairs, Government of India and is under process for transferring to the State Nodal Agency along with the State Share of Rs.69,44,444/- from the State Government.

8. **PM-SVANidhi and MUDRA:** Since the launch of the scheme in 1<sup>st</sup> June, 2020 by the Ministry of Housing and Urban Affairs, 20,190 Letter of Recommendations are approved; 20,394

loan applications are received by the bank, out of which 11,727 loans are sanctioned and 9,754 loans are disbursed to the street vendors. PM-SVANidhi is also extended to the Hill districts and various loan camps are organized at the Hill District Headquarters town of Manipur.

**9. Smart City Mission:** The Government of India launched its flagship Smart City Mission (SCM) for comprehensive development of physical, institutional, social and economic infrastructure to meet the increasing demands of the growing urbanization. Imphal city is one of the 100 cities selected for the Mission. The original funding pattern of 50:50 between Centre and State has been revised recently for the NE States to 90:10, subject to a maximum of Rs.500 crore as Central share. Hence, the total project cost of Imphal has been revised from Rs. 1053.00 Cr. to Rs.550.00 Cr. including A&OE.

The focus of the Smart Cities is to create a robust IT intervention & connectivity to provide smarter services for the citizen. To this end, Imphal Smart City has taken up an Integrated Command and Control Center (ICCC) encompassing various IT interventions for providing citizen centric services and conveniences. Besides the above IT interventions, some physical urban infrastructures are also being developed emphasizing on the Encouraging Non-Motorized Transport, Multilevel Car Parking cum Offices, Heritage, & Other interventions.

The major projects are Integrated Command and Control Center (ICCC), Development of Western Riverfront of Imphal River Phase -I (Kangla Nongpok Torban), Development of Mall Road /(Thangal Lambi) in Thangal Bazar, Nongpok Thong (Bridge) of Kangla, App Based Cycle Sharing System, Development of ICCC building, Augmentation of Municipal Solid Waste Management equipment, GIS based property tax module, Development two-wheeler in the basement of Luxmi Market, Development of Western River Front of Imphal River Phase –II’, Development Mall Road Phase –II’, Development of Easter River front (Road ), Rotary Parking with 42 ECS & 70 two wheeler Parking at 4 locations, Kangla Battery Vehicle 3 Nos 14 seater & 3 Nos 6 seater, "Development of street for people :Site A : Governor Road Between Jonhston School & BT Park section, Site B : Turel Mapal (New Lambulane) Road (Connecting Nongpokthong)", Development of 500 TPD capacity Legacy waste processing Plant at Lamdeng, Development of Organic waste Composting Plant at Ima Keithel, and Development of Multi Level Car Parking (MLCP) cum Commercial Complex DFBOT basis at (i) PWD quarters, Kanglapat in Imphal & (ii) Old power House Complex, Keishampat. Among these, seven modules of ICCC project, Development of Western Riverfront of Imphal River Phase -I (Kangla Nongpok Torban) and Development of Mall Road /(Thangal Lambi) in Thangal Bazar have been inaugurated by the Hon’ble PM on 4<sup>th</sup> January 2022 and Nongpok Thong (Bridge) of Kangla has been inaugurated by the Hon’ble Union Home Minister on 6<sup>th</sup> January 2023.

Till date eight projects amounting to INR. 46.29 Cr has been completed, 5 projects costing Rs.263.78 Cr are nearing completion while 13 projects costing about Rs. 594.94 Cr are in various stages of work.

## **10. Swachh Bharat Mission (Urban):**

The Swachh Bharat Urban was commissioned in the year 2014-15 by the Ministry of Housing and Urban Affairs, Government of India.

All 27 ULBs of Manipur are declared as ODF, with again recertifying by QCI every 6 months. The Jiribam, Lamshang, Lamlai, Nambol, Moirang, Kumbi, Oinam, Ningthoukhong, Sikhong Sekmai & Bishnupur Municipal Council are now certified as ODF+ by the Ministry as on date. All of the 305 wards of the Urban Local Bodies have started night sweeping of commercial areas with ward wise door-to-door collection (100%)

### **Swachh Bharat Mission 1.0**

#### **Mission Components of Swachh Bharat Mission Urban**



Component	Mission Target	Achievement
Individual Household Latrine (IHHL)	43,644	39,786 (91%)
Public / Community Toilet (CT / PT)	620 (seats)	506 (81.62%) - no. of seats
	For the remaining 26 ULBs, the State Mission Directorate is preparing DPRs including City Solid Waste Action Plan (CSWAP) on cluster basis by engaging an empaneled firm.	

**11. Swachh Bharat Mission (Urban) 2.0 was launched on 1<sup>st</sup> October 2021.:** The State Mission Directorate has submitted the City Solid Waste Management (CSWAP) for 26 ULBs to the Ministry of Housing and Urban Affairs, Govt. of India for the sanctioning of the project with the approval of the SLTC.

City Sanitation Action Plan (CSAP) for Used Water Management has also been submitted to the Ministry for sanctioning of the project fund for Jiribam, Lamlai, Sugnu, Bishnupur, Kumbi, Moirang Municipal Council and preparation for CSAP is going on for the rest of the ULBs.

**12. Pradhan Mantri Awas Yojana (Urban), Housing for All – PMAY(U).** The Pradhan Mantri Awas Yojana (Urban), Housing for All Mission was launched on 25th June 2015 which intends to provide housing for all in Urban Areas of Manipur. So far, the Ministry has sanctioned for a total of 55,804 number of houses in 27 towns. Till now, a total of **10,401 (18.64%) houses** are in completed stage and another **34,603 (62%) houses** are in different stages of construction. The Government of India has released a sum of **Rs.43,161 lakh** and so far, a total of **Rs.33,535 lakh (77.70%)** has been released to 27 ULBs (Urban Local Bodies) of Manipur through PFMS.

**13. 3<sup>rd</sup> State Finance Commission:** 3<sup>rd</sup> State Finance Commission Manipur was constituted by Government of Manipur on February 2013 which was required to cover the period of 5 (five) years w.e.f. 01.04.2013 to 31.03.2018. While, 4<sup>th</sup> Manipur State Finance Commission report is yet to be finalized, Government extended the term of 3<sup>rd</sup> State Finance Commission till date and thus continued to apply the recommendations of 3<sup>rd</sup> Manipur State Finance Commission report. Under the 3<sup>rd</sup> Manipur State Finance Commission, expenditure on the additional staff is met from the respective shares of the local bodies and 30% of the allocated share for ULB's should be used as untied fund for activities related to items listed in the 12<sup>th</sup> Schedule of the Constitution.

Budget Estimate 2022-23 has allocated a sum of Rs.2979.12 lakh.

**14. 15<sup>th</sup> Finance Commission:** The 15th Finance Commission is recommended for the FY 2021-22 till 2025-26 for the 27 Urban Local Bodies of Manipur. In order to cater the growing urbanization needs, the Ministry released an amount of Rs.2125.00 lakh and Rs.2125.00 lakh as 1<sup>st</sup> instalment of Untied and 1<sup>st</sup> instalment of Tied Grant for 27 ULBs. The untied grant can be used the ULBs on felt needs under the 18<sup>th</sup> subjects enshrined in the 12<sup>th</sup> schedule, except for salaries & establishment costs, whereas the tied grants is earmarked for sanitation, solid waste management, drinking water, rainwater harvesting and water recycling. The 2<sup>nd</sup> installment for Tied and Untied is yet to be released by the Ministry. Total amounting to Rs.4250.00 lakh

Budget Estimate 2022-23 has allocated a sum of lakh. Out of which Rs.2560.00 lakh is Untied fund and Rs.3840.00 lakh is Tied fund Rs.6400.00.