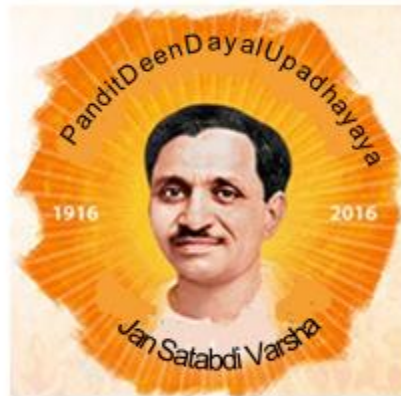




**GOVERNMENT OF MANIPUR
DIRECTORATE OF MUNICIPAL ADMINISTRATION,
HOUSING & URBAN DEVELOPMENT (MAHUD)**



**ANNUAL ADMINISTRATIVE REPORT
FOR THE YEAR, 2023-2024.**

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DIRECTORATE OF MUNICIPAL ADMINISTRATION,
HOUSING & URBAN DEVELOPMENT (MAHUD)

The Department of Municipal Administration, Housing & Urban Development (MAHUD) deals with the control and supervision of Municipal Corporation, Municipal Councils, Nagar Panchayats/Small Town Committee under the Manipur Municipalities Act, 1994. The Department has been implementing various Urban Development Schemes viz. Smart City, Swachh Bharat Mission 2.0 (SBM 2.0), Pradhan Mantri Awas Yojana- Housing For All by 2022 (Urban), Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM), etc. These Programmes/Schemes are implemented through the statutory bodies/Agencies such as Municipal Corporation, Municipal Councils, PDA, MUDA and other line Departments like PWD, PHED, IFCD etc.

The role of the Department of Municipal Administration, Housing & Urban Development (MAHUD) in the urbanization of the State is multi-dimensional. It has to attend to the guidance and supervision over the urban local bodies to ensure the local self-governance activities from time to time viz, Implementation of Urban Poverty Eradication Programme and Development of Small and Medium Towns and shaping of the Imphal capital into a modern and beautiful city.

1. Direction and Administration: The Directorate of MAHUD, which came into existence from the year 1975-76, has been dealing with planning/implementation of developmental schemes since the 6th Plan period. There are 78 numbers of staff (including Officers) at present out of 122 nos. of sanctioned posts. The list of existing staff is shown below:

I. EXISTING POSTS OF DIRECTORATE OF MAHUD.

Sl. No.	Name sanctioned of Post	Sanctioned Strength	Men in position
1.	Director	1	1
2.	Joint Director	1	1
3.	District Co-Ordinator	1	1
4.	Sr. Finance Officer	1	1
5.	Asst. Director	1	1
6.	Town Planning Specialist	1	1
7.	Social Development Specialist	1	1
8.	IEC/Knowledge Management	1	1
9.	MIS Specialist	8	8
10.	Municipal Civil Engineer	5	5
11.	A.E-cum-Project Officer	1	1
12.	Head Clerk	1	0
13.	Section Officer Grade-I	1	1
14.	Accountant	1	0
15.	U.D.C.	3	2
16.	Research Asst.	1	1
17.	Steno Grade-II	1	0
18.	L.D.C.	7	2
19.	Road Mohorrier	2	1
20.	Computer Operator	2	2
21.	Driver	2	1
22.	Peon	6	6
23.	Chowkidar	1	1
24.	Sweeper	1	1
Sub Total:		51	40

II. Manipur Municipal Administrative Services (MMAS):

Sl. No.	Name sanctioned of Post	No. of Post	Existing strength
1.	MMAS Super time scale	1	0
2.	MMAS Selection Grade	8	0
3.	MMAS Grade -I	15	14
4.	MMAS Grade -II	23	23
5.	MMAS Grade -III	25	0
	Sub Total:	72	37

Grand Total (I+II)

123

77

2. Assistance to Local Bodies: Financial assistance is provided to the Urban Local Bodies and other Statutory Bodies etc. from time to time as they do not have adequate resources for their own maintenance and developmental works as detailed below:

(a) Urban Local Bodies: There are 1 (one) Municipal Corporation and 26(twenty-six) Municipal Councils in the State for which MAHUD Department provides financial assistance for development works and maintenance of their staffs in the form of grant-in-aid.

(b) Manipur Urban Development Agency (MUDA): Manipur Urban Development Agency (MUDA), Imphal was established during the year 1997-98 under the Department of MAHUD for effective implementation and monitoring the Urban Poverty Alleviation Programmes under Centrally Sponsored Schemes like Deen Dayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM).

(c) Shree Shree Govindajee Temple Board & Lainingthou Sanamahi Temple Board: A grant of Rs.50.00 lakh is given to Lainingthou Sanamahi Temple Board and Shree Shree Govindajee Temple Board for the developmental works.

3. Deendayal Antyodaya Yojana–National Urban Livelihood Mission (DAY-NULM):

This is a centrally sponsored scheme with a funding pattern of 90:10 between Centre and State to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage-employment opportunities resulting in an appreciable improvement in their livelihoods on a sustainable basis by building strong grassroots level institutions for the poor. The components under the scheme and details are shown below:

Sl. No.	Sub - Component	Particulars	Details
1	Employment through Skill Training & Placement (EST&P)	No. of beneficiaries Certified	10,734
		No. of beneficiaries given employment	9,669
		No. of beneficiaries given employment under Self employment	6,167
		No. of beneficiaries given employment under wage employment	3,502
2	Social Mobilization & Institution Development (SM&ID)	No. of Self-Help Groups Formed	3,418
		No. of Self-Help Groups Member	35,131
		No. of Area Level Federations Formed	80
		No. of City Livelihoods Centre established	2 (1 at Kakching and 1 at Jiribam)

3	Self-Employment Programme (SEP)	No. of Individuals assisted with Bank loans	161
		No. of Self-Help Groups assisted with Bank loans	104
4	Support to Urban Street Vendors (SUSV)	No. of Vendor Markets sanctioned for development	15
		No. of Vendor Markets completed and functional	7
5	Shelter for Urban Homeless (SUH)	Survey completed	27 ULBs
		No. of Homeless Identified	39
		No. of Night Shelters approved by Project Sanctioned Committee	1 (Construction Completed)

4. PM-SVANidhi: PM-SVANidhi scheme was launched in 1st June, 2020 by the Ministry of Housing and Urban Affairs. PM-SVANidhi is also extended to the Hill districts and various loan camps are organized at the Hill District Headquarters town of Manipur. Details of Loan Application, sanctioned, disbursed and bank status is shown below:

Loan tranche	Loan applications	Applications sanctioned	Applications disbursed	Returned by Bank/ Rejected
1 st tranche (Rs.10,000)	16249	9821	9687	5893
2 nd tranche (Rs.20,000)	5658	3335	3262	2067
3 rd tranche (Rs.50,000)	545	308	297	173
Total	22,452	13,464	13,246	8133

5. Smart City Mission: The Government of India launched its flagship Smart City Mission (SCM) for comprehensive development of physical, institutional, social and economic infrastructure to meet the increasing demands of the growing urbanization. Imphal city is one of the 100 cities selected for the Mission. The original funding pattern of 50:50 between Centre and State has been revised recently for the NE States to 90:10, subject to a maximum of Rs.500 crore as Central share. Hence, the total project cost of Imphal has been revised from Rs. 1053.00 Cr. to Rs.550.00 Cr. including A&OE.

The focus of the Smart Cities is to create a robust IT intervention & connectivity to provide smarter services for the citizen. To this end, Imphal Smart City has taken up an Integrated Command and Control Center (ICCC) encompassing various IT interventions for providing citizen centric services and conveniences. Besides the above IT interventions, some physical urban infrastructures are also being developed emphasizing on the Encouraging Non-Motorized Transport, Multilevel Car Parking cum Offices, Heritage, & Other interventions.

The major projects are Integrated Command and Control Center (ICCC), Development of Western Riverfront of Imphal River Phase -I (Kangla Nongpok Torban), Development of Mall Road /(Thangal Lambi) in Thangal Bazar, Nongpok Thong (Bridge) of Kangla, App Based Cycle Sharing System, Development of ICCC building, Augmentation of Municipal Solid Waste Management equipment, GIS based property tax module, Development two-wheeler in the basement of Luxmi Market, Development of Western River Front of Imphal River Phase –II', Development Mall Road Phase –II', Development of Easter River front (Road), Rotary Parking with 42 ECS & 70 two wheeler Parking at 4 locations, Kangla Battery Vehicle 3 Nos 14 seater & 3

Nos 6 seater, "Development of street for people :Site A : Governor Road Between Jonhston School & BT Park section, Site B : Turel Mapal (New Lambulane) Road (Connecting Nongpokthong)", Development of 500 TPD capacity Legacy waste processing Plant at Lamdeng, Development of Organic waste Composting Plant at Ima Keithel, and Development of Multi Level Car Parking (MLCP) cum Commercial Complex DFBOT basis at (i) PWD quarters, Kanglapat in Imphal & (ii) Old power House Complex, Keishampat. Among these, seven modules of ICCC project, Development of Western Riverfront of Imphal River Phase -I (Kangla Nongpok Torban) and Development of Mall Road / (Thangal Lambi) in Thangal Bazar have been inaugurated by the Hon'ble PM on 4th January 2022 and Nongpok Thong (Bridge) of Kangla has been inaugurated by the Hon'ble Union Home Minister on 6th January 2023.

Till date 14 projects amounting to Rs. 73.76 Crore has been completed, 5 projects costing Rs. 313.58 Crore are nearing completion while 5 projects costing about Rs.126.04 Crore are in various stages of work.

6. Swachh Bharat Mission (Urban) 2.0: This scheme was launched on 1st October 2021. Under the SBM(U) 2.0 for the component of **CT/PT** a total number of Normal Toilet - 30 (111 seats), Aspirational Toilet - 6 (29 seats), Urinal - 33 (121 seats) out of which tendering of projects for Normal Toilet - 5 (20 seats), Aspirational Toilet - 2 (10 seats), Urinal - 9 (34 seats) for a total budget **65.88 Lakhs** is in process. A total amount of **Rs 4,85,20,000/-** already transferred to PDA for **UWM** projects (I&D and co- treatment of FSTP) in respect of Bishnupur, Jiribam, Kumbi, Lamalai, Moirang, Ningthoukhong, Sugnu & Yairipok MC under SBM(U) 2.0 to be undertaken by PDA.

Material Recovery Facilities under SBM 2.0 Tendering of Projects for 12 TPD covering 7 cities Work Order Awarded and Projects already commenced.

The component of Legacy Waste Remediation of 4 dumpsites having 60,377 Quantum of Waste (Lakh MT), the tendering of project is in process.

7. Pradhan Mantri Awas Yojana (Urban), Housing for All – PMAY(U): The Pradhan Mantri Awas Yojana (Urban), Housing for All Mission was launched on 25th June 2015 which intends to provide housing for all in Urban Areas by March 2022. So far, the Ministry has approved for a total of **55,804** number of houses in **27 towns** of Manipur. Ministry has sanctioned and released a total of **Rs. 467.38** Crore for the BLC projects.

Physical Progress till March 2024

No. of Projects	Total houses Approved	Houses in Progress	Completed
45	55,804	34,889	14,485 (25.96%)

Financial Progress till March 2024

Fund released by Centre	Released to beneficiaries
467.38 Crore	437.78 Crore

8. 4th State Finance Commission: 4th State Finance Commission Manipur was constituted and notified on 24.10.2019 by Government of Manipur which was required to cover the period of 5 (five) years w.e.f. 01.04.2021 to 31.03.2026.

9. 15th Finance Commission: The 15th Finance Commission is recommended for the FY 2021-22 till 2025-26 for the 27 Urban Local Bodies of Manipur. In order to cater the growing urbanization needs, the Ministry released an amount of Rs.2125.00 lakh and Rs.2125.00 lakh as 1st instalment of Untied and 1st instalment of Tied Grant for 27 ULBs. The untied grant can be used the ULBs on felt needs under the 18th subjects enshrined in the 12th schedule, except for salaries & establishment costs, whereas the tied grants is earmarked for sanitation, solid waste management, drinking water, rainwater harvesting and water recycling.

10. Manipur Property Tax Board (MPTB): Manipur Municipality Property Tax Board is now properly functional. The Board had framed a rule named as "Manipur Municipalities (Property Tax) Rules, 2019" and the State Government notified the rules in the Extraordinary Gazette of Manipur. The rules provide the assessment mechanism and the procedure for collection of tax for the Municipalities.

Further, the Board had notified the rates at which the municipality shall calculate the property tax payable by the property owners for their properties situated within their jurisdiction for the assessment year 2024-25, in the Extraordinary Gazette.

And, the development of online payment platform for implementation of property tax is in progress. The collection of the property tax by the municipalities (ULBs) is to be started when the development process is fully completed.