

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2026 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

(₹ in lakhs)

Revised Estimates, 2024 - 25				Budget Estimates, 2025 - 26		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	53147.31	7702.73	60850.04	73985.27	12145.23	86130.50
Charged :	...	...	...	...	...	...
Grand Total :	53147.31	7702.73	60850.04	73985.27	12145.23	86130.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Budget Estimates 2024 - 25	Revised Estimates, 2024 - 25 Hill	Valley	Total	Budget Estimates, 2025 - 26 Hill	Valley	Total
Major Head	2217 Urban Development							
Sub-Major	01 State Capital Development							
Minor	001 Direction and Administration							
Sub-Head	01 Town Planning							
Detailed	00							
Object	01 Salaries	147.39	...	147.39	147.39	...	162.13	162.13
	02 Wages	...	...	...	...	...	...	...
	06 Medical Treatment	5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances	71.99	...	71.99	71.99	...	79.19	79.19
	11 Domestic Travel Expenses	9.50	...	9.50	9.50	...	9.50	9.50
	13 Office expenses	26.00	...	26.00	26.00	...	26.00	26.00
	19 Digital Equipment	6.00	...	6.00	6.00	...	6.00	6.00
	Total : Town Planning	265.88	...	265.88	265.88	...	287.82	287.82
	Total : Direction and Administration	265.88	...	265.88	265.88	...	287.82	287.82
Minor	191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.							
Sub-Head	01 Scheme under 15th FC Award							
Detailed	01 General Basic Grant to ULBs							
Object	31 Grants-in-aid-General	1425.00	...	1425.00	1425.00	...	2710.00	2710.00
	Total : General Basic Grant to ULBs	1425.00	...	1425.00	1425.00	...	2710.00	2710.00
Detailed	02 Tied Grant							
Object	31 Grants-in-aid-General	2000.00	...	...	...	...	3990.00	3990.00
	Total : Tied Grant	2000.00	...	...	...	...	3990.00	3990.00
Detailed	03 Delay Charges for FC Award							
Object	31 Grants-in-aid-General	100.00	...	384.82	384.82	...	...	...
	Total : Delay Charges for FC Award	100.00	...	384.82	384.82	...	...	...
	Total : Scheme under 15th FC Award	3525.00	...	1809.82	1809.82	...	6700.00	6700.00
	Total : Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	3525.00	...	1809.82	1809.82	...	6700.00	6700.00
Minor	800 Other Expenditure							
Sub-Head	01 Consumption Charges for Street Lighting							
Detailed	01 Electric & Water Charges							
Object	13 Office expenses	450.00	...	450.00	450.00	...	450.00	450.00
	Total : Electric & Water Charges	450.00	...	450.00	450.00	...	450.00	450.00
	Total : Consumption Charges for Street Lighting	450.00	...	450.00	450.00	...	450.00	450.00
Sub-Head	02 Municipal Administration, Housing and Urban Development							
Detailed	00							
Object	01 Salaries	693.98	...	586.00	586.00	...	644.60	644.60
	06 Medical Treatment	10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances	389.02	...	280.00	280.00	...	308.00	308.00
	11 Domestic Travel Expenses	10.00	...	13.00	13.00	...	12.00	12.00
	13 Office expenses	10.00	...	15.00	15.00	...	15.00	15.00
	16 Printing and Publication	3.00	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment	10.00	...	10.00	10.00	...	10.00	10.00
	21 Materials and Supplies	1.00	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants	5.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity	10.00	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works	0.50	...	0.50	0.50	...	0.50	0.50
	28 Professional services	3.00	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance	1.00	...	1.00	1.00	...	1.00	1.00

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
	49 Other Revenue Expenditure		2.00	...	10.00	10.00	...	10.00	10.00
	Total : Municipal Administration, Housing and Urban Development		1148.50	...	951.50	951.50	...	1037.10	1037.10
Sub-Head	03 Duties on Transfer of Property								
Detailed	01 Municipalities								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Municipalities		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Duties on Transfer of Property		10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Financial Assistance for Imparting Knowledge on Building Construction								
Detailed	01 Manipur Building Centre								
Object	31 Grants-in-aid-General		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Manipur Building Centre		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Financial Assistance for Imparting Knowledge on Building Construction		15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	05 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council								
Detailed	01 Municipal Council								
Object	36 Grants-in-aid-Salaries		206.28	...	206.28	206.28	...	206.28	206.28
	Total : Municipal Council		206.28	...	206.28	206.28	...	206.28	206.28
	Total : Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council		206.28	...	206.28	206.28	...	206.28	206.28
Sub-Head	06 Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat								
Detailed	01 Nagar Panchayats								
Object	36 Grants-in-aid-Salaries		291.36	...	291.36	291.36	...	291.36	291.36
	Total : Nagar Panchayats		291.36	...	291.36	291.36	...	291.36	291.36
	Total : Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat		291.36	...	291.36	291.36	...	291.36	291.36
Sub-Head	07 Financial Assistance to Municipalities								
Detailed	01 Municipalities								
Object	31 Grants-in-aid-General		35.58	...	0.01	0.01	...	35.58	35.58
	36 Grants-in-aid-Salaries		1200.51	...	1200.51	1200.51	...	1200.51	1200.51
	Total : Municipalities		1236.09	...	1200.52	1200.52	...	1236.09	1236.09
	Total : Financial Assistance to Municipalities		1236.09	...	1200.52	1200.52	...	1236.09	1236.09
Sub-Head	08 Financial Assistance to Temple Boards								
Detailed	01 Govindaji Temple Board								
Object	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Govindaji Temple Board		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	02 Sanamahi Temple Board								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Sanamahi Temple Board		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Financial Assistance to Temple Boards		50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	09 Development of Imphal City as Smart City								
Detailed	01 City Level SPV (Imphal Smart City Ltd.)								
Object	31 Grants-in-aid-General		15000.00	...	19600.00	19600.00	...	10000.00	10000.00
	Total : City Level SPV (Imphal Smart City Ltd.)		15000.00	...	19600.00	19600.00	...	10000.00	10000.00
	Total : Development of Imphal City as Smart City		15000.00	...	19600.00	19600.00	...	10000.00	10000.00
Sub-Head	10 Financial Assistance to Nagar Panchayats/Small Town Committee								
Detailed	01 Nagar Panchayats/Town Committee								
Object	31 Grants-in-aid-General		40.56	...	0.01	0.01	...	40.56	40.56
	36 Grants-in-aid-Salaries		200.00	...	226.53	226.53	...	212.10	212.10
	Total : Nagar Panchayats/Town Committee		240.56	...	226.54	226.54	...	252.66	252.66
	Total : Financial Assistance to Nagar Panchayats/Small Town Committee		240.56	...	226.54	226.54	...	252.66	252.66
Sub-Head	11 Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)								
Detailed	01 Town Planning								
Object	49 Other Revenue Expenditure		80.00	...	80.00	80.00	...	80.00	80.00
	Total : Town Planning		80.00	...	80.00	80.00	...	80.00	80.00
	Total : Pilot Formulation of Local Area Plan		80.00	...	80.00	80.00	...	80.00	80.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure		62.51	...	15.00	15.00	...	15.00
	Total :	SCSP Component		62.51	...	15.00	15.00	...	15.00
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure		11.95	...	3.00	3.00	...	3.00
	Total :	TSP Component		11.95	...	3.00	3.00	...	3.00
	Total :	National Urban Livelihood Mission (NULM) / State Share		194.46	...	68.00	68.00	...	68.00
Sub-Head	21	AMRUT MITRA under AMRUT 2.0							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure		15.00	...	65.00	65.00	...	50.00
	Total :	Town Planning		15.00	...	65.00	65.00	...	50.00
	Total :	AMRUT MITRA under AMRUT 2.0		15.00	...	65.00	65.00	...	50.00
Sub-Head	22	Urban Reforms under SACI							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure		160.00	...	196.18	196.18	...	160.00
	Total :	Town Planning		160.00	...	196.18	196.18	...	160.00
	Total :	Urban Reforms under SACI		160.00	...	196.18	196.18	...	160.00
Sub-Head	23	AMRUT 2.0 A&OE (Central Share)							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure		100.00	...	100.00	100.00	...	...
	Total :	Town Planning		100.00	...	100.00	100.00	...	...
	Total :	AMRUT 2.0 A&OE (Central Share)		100.00	...	100.00	100.00	...	...
Sub-Head	24	Financial Assistance to MUDA							
Detailed	01	Manipur Urban Development Agency (MUDA)							
Object	31	Grants-in-aid-General		3.39	...	3.39	3.39	...	4.00
	Total :	Manipur Urban Development Agency (MUDA)		3.39	...	3.39	3.39	...	4.00
	Total :	Financial Assistance to MUDA		3.39	...	3.39	3.39	...	4.00
Sub-Head	25	Gandhi Memorial Hall							
Detailed	01	Town Planning							
Object	27	Minor civil and electric Works		100.00	...	50.00	50.00	...	100.00
	Total :	Town Planning		100.00	...	50.00	50.00	...	100.00
	Total :	Gandhi Memorial Hall		100.00	...	50.00	50.00	...	100.00
Sub-Head	26	Capacity Building & IEC under AMRUT 2.0							
Detailed	01	Town Planning							
Object	49	Other Revenue Expenditure		...	...	15.00	15.00	...	15.00
	Total :	Town Planning		...	...	15.00	15.00	...	15.00
	Total :	Capacity Building & IEC under AMRUT 2.0		...	...	15.00	15.00	...	15.00
Sub-Head	27	PMAY-U 2.0 Central Share							
Detailed	00								
Object	49	Other Revenue Expenditure		...	...	...	...	3487.50	3487.50
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure		...	...	...	...	675.00	675.00
	Total :	SCSP Component		...	...	...	...	675.00	675.00
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure		...	...	...	...	337.50	337.50
	Total :	TSP Component		...	...	...	...	337.50	337.50
Detailed	03	Establishment and TPQM Component							
Object	49	Other Revenue Expenditure		...	...	...	...	76.00	76.00
	Total :	Establishment and TPQM Component		...	...	...	...	76.00	76.00
Detailed	04	Capacity Building							
Object	49	Other Revenue Expenditure		...	...	...	...	104.00	104.00
	Total :	Capacity Building		...	...	...	...	104.00	104.00
	Total :	PMAY-U 2.0 Central Share		...	...	...	...	4680.00	4680.00
Sub-Head	28	PMAY-U 2.0 State Share							
Detailed	00								
Object	49	Other Revenue Expenditure		...	...	...	...	200.00	200.00
Detailed	01	SCSP Component							
Object	49	Other Revenue Expenditure		...	...	...	...	40.00	40.00
	Total :	SCSP Component		...	...	...	...	40.00	40.00
Detailed	02	TSP Component							
Object	49	Other Revenue Expenditure		...	...	...	...	20.00	20.00
	Total :	TSP Component		...	...	...	...	20.00	20.00
Detailed	03	Establishment and TPQM Component							
Object	49	Other Revenue Expenditure		...	...	...	...	5.00	5.00
	Total :	Establishment and TPQM Component		...	...	...	...	5.00	5.00
	Total :	PMAY-U 2.0 State Share		...	...	...	...	265.00	265.00
Sub-Head	29	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
			2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		...	...	365.00	365.00	...	730.00	730.00
	Total :	Central Share		...	...	365.00	365.00	...	730.00	730.00
	Total :	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]		...	...	365.00	365.00	...	730.00	730.00
Sub-Head	30	CITIIS 2.0 (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		...	...	150.00	150.00	...	200.00	200.00
	Total :	Town Planning		...	...	150.00	150.00	...	200.00	200.00
	Total :	CITIIS 2.0 (Central Share)		...	...	150.00	150.00	...	200.00	200.00
Sub-Head	31	GIS based Master Plan under AMRUT 2.0 (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		...	...	180.00	180.00	...	180.00	180.00
	Total :	Town Planning		...	...	180.00	180.00	...	180.00	180.00
	Total :	GIS based Master Plan under AMRUT 2.0 (Central Share)		...	...	180.00	180.00	...	180.00	180.00
	Total :	Other Expenditure	70138.00	...	50040.61	50040.61	...	64666.29	64666.29	
	Total :	State Capital Development	73928.88	...	52116.31	52116.31	...	71654.11	71654.11	
Sub-Major	80	General								
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.								
Sub-Head	01	Manipur Property Tax								
Detailed	00									
Object	31	Grants-in-aid-General	400.00	...	300.00	300.00	...	...	...	...
	36	Grants-in-aid-Salaries	31.00	...	31.00	31.00	...	...	...	...
Detailed	01	Manipur Municipality Property Tax Board								
Object	31	Grants-in-aid-General	...	...	...	...	...	300.00	300.00	
	36	Grants-in-aid-Salaries	...	...	...	...	...	31.16	31.16	
	Total :	Manipur Municipality Property Tax Board	...	...	...	...	...	331.16	331.16	
	Total :	Manipur Property Tax	431.00	...	331.00	331.00	...	331.16	331.16	
	Total :	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	431.00	...	331.00	331.00	...	331.16	331.16	
	Total :	General	431.00	...	331.00	331.00	...	331.16	331.16	
	Total :	Urban Development	74359.88	...	52447.31	52447.31	...	71985.27	71985.27	
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
Sub-Major	00									
Minor	200	Other Miscellaneous Compensations and Assignments								
Sub-Head	01	Devolution under 4th SFC Award								
Detailed	01	Urban Local Bodies								
Object	31	Grants-in-aid-General	2200.00	...	700.00	700.00	...	2000.00	2000.00	
	Total :	Urban Local Bodies	2200.00	...	700.00	700.00	...	2000.00	2000.00	
	Total :	Devolution under 4th SFC Award	2200.00	...	700.00	700.00	...	2000.00	2000.00	
	Total :	Other Miscellaneous Compensations and Assignments	2200.00	...	700.00	700.00	...	2000.00	2000.00	
	Total :	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2200.00	...	700.00	700.00	...	2000.00	2000.00	
Major Head	4217	Capital Outlay on Urban Development								
Sub-Major	01	State Capital Development								
Minor	800	Other Expenditure								
Sub-Head	01	Improvement of District Headquarters								
Detailed	00									
Object	73	Infrastructural Assets	...	...	...	...	...	...	...	...
	Total :	Improvement of District Headquarters	...	...	...	...	...	...	...	...
Sub-Head	02	Infrastructure Development Under Municipal Areas								
Detailed	00									
Object	73	Infrastructural Assets	1200.00	...	150.00	150.00	...	500.00	500.00	
	Total :	Infrastructure Development Under Municipal Areas	1200.00	...	150.00	150.00	...	500.00	500.00	
Sub-Head	03	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal								

Category of Heads	Code	Actuals 2023-24	Budget Estimates 2024-25	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	60		111.75	...	111.75	111.75	...	...	...
	Total :		111.75	...	111.75	111.75	...	...	...
	Total :		1311.75	...	261.75	261.75	...	500.00	500.00
	Total :		1311.75	...	261.75	261.75	...	500.00	500.00
Sub-Major	60								
Minor	051								
Sub-Head	01								
Detailed	00								
Object	60		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Sub-Head	02								
Detailed	01								
Object	60		12000.00	...	1500.00	1500.00	...	1200.00	1200.00
	Total :		12000.00	...	1500.00	1500.00	...	1200.00	1200.00
	Total :		12000.00	...	1500.00	1500.00	...	1200.00	1200.00
Sub-Head	03								
Detailed	01								
Object	60		500.00	...	173.34	173.34	...	133.34	133.34
	Total :		500.00	...	173.34	173.34	...	133.34	133.34
	Total :		500.00	...	173.34	173.34	...	133.34	133.34
Sub-Head	04								
Detailed	00								
Object	60		125.00	...	125.00	125.00	...	190.00	190.00
Detailed	01								
Object	60		370.00	...	370.00	370.00	...	370.00	370.00
	Total :		370.00	...	370.00	370.00	...	370.00	370.00
Detailed	02								
Object	60		175.00	...	175.00	175.00	...	175.00	175.00
	Total :		175.00	...	175.00	175.00	...	175.00	175.00
Detailed	03								
Object	60		922.00	...	922.00	922.00	...	1900.00	1900.00
	Total :		922.00	...	922.00	922.00	...	1900.00	1900.00
Detailed	04								
Object	60		2692.40	...	2692.40	2692.40	...	7400.00	7400.00
	Total :		2692.40	...	2692.40	2692.40	...	7400.00	7400.00
	Total :		4284.40	...	4284.40	4284.40	...	10035.00	10035.00
Sub-Head	05								
Detailed	00								
Object	60		13.89	...	13.89	13.89	...	13.89	13.89
Detailed	01								
Object	60		41.11	...	41.11	41.11	...	41.11	41.11
	Total :		41.11	...	41.11	41.11	...	41.11	41.11
Detailed	02								
Object	60		19.45	...	19.45	19.45	...	19.45	19.45
	Total :		19.45	...	19.45	19.45	...	19.45	19.45
Detailed	03								
Object	60		102.44	...	102.44	102.44	...	102.44	102.44
	Total :		102.44	...	102.44	102.44	...	102.44	102.44
Detailed	04								
Object	60		100.00	...	100.00	100.00	...	100.00	100.00
	Total :		100.00	...	100.00	100.00	...	100.00	100.00
	Total :		276.89	...	276.89	276.89	...	276.89	276.89
Sub-Head	06								
Detailed	00								
Object	60		1206.35	...	1206.35	1206.35	...	...	...
	Total :		1206.35	...	1206.35	1206.35	...	...	...
	Total :		18267.64	...	7440.98	7440.98	...	11645.23	11645.23

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2024-25			Budget Estimates, 2025-26		
		2023-24	2024-25	Hill	Valley	Total	Hill	Valley	Total
	Total : Other Urban Development Schemes		18267.64	...	7440.98	7440.98	...	11645.23	11645.23
	Total : Capital Outlay on Urban Development		19579.39	...	7702.73	7702.73	...	12145.23	12145.23
	GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT		96139.27	...	60850.04	60850.04	...	86130.50	86130.50
	Voted :		96139.27	...	60850.04	60850.04	...	86130.50	86130.50